

# **GLASSY MOUNTAIN FIRE SERVICE AREA**

## **PUBLIC BUDGET HEARING**

The Glassy Mountain Fire Service Area will hold a public hearing to present its 2018 Proposed Budget on Monday, November 20, 2017, at 5:00 PM at its Headquarters, 2015 Highway 11, Landrum, SC 29356.

1. The 2017 Operations Budget of the GMFSA provided a surplus of \$10,542 with Revenues of \$1,069,923 and Expenditures of \$1,059,381.

2. The 2018 Operations Budget of the GMFSA calls for a balanced budget with Revenues and Expenditures of \$1,005,700.

3. The Change between the 2017 and 2018 operations budget represents an approximate decrease of five percent.

4. A total of 29.1 mills in ad valorem taxes were levied for operations and capital projects for the 2017 tax year.

5. An anticipated total of 29.1 mills in ad valorem taxes will be levied for operations and capital projects for the 2018 tax year.

6. The estimated revenue at 22.6 mills for the 2018 operations budget is \$959,347.

7. The estimated revenue at 6.5 mills, as set by the Greenville County Auditor for Bond payments, is \$275,919.