



GLASSY MOUNTAIN FIRE SERVICE AREA

Robert J. Staples, Fire Chief

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PUBLIC BUDGET HEARING

The Glassy Mountain Fire Service Area will hold a public hearing to present its 2025 Proposed Budget on Monday, November 18, 2024, at 4:30 PM at its Headquarters located at 2015 HWY 11, Landrum, SC 29356.

1. The 2024 Operations Budget of the GMFSA called for Revenues of \$1,618,045 and Expenditures of \$1,578,877 with \$39,168 designated to Reserve Surplus Funds for future operational expenses.
2. The 2025 Operations Budget of the GMFSA calls for Revenues of \$1,814,800 and Expenditures of \$1,797,706 with \$17,094 designated to Reserve Surplus Funds for future operational expenses.
3. The Change between the 2024 and 2025 operations budget represents an approximate increase of 13.5 percent.
4. A total of 33.6 mills in ad valorem taxes were levied for operations and capital projects for the 2024 tax year.
5. A total of 33.6 mills in ad valorem taxes will be levied for operations and capital projects for the 2025 tax year.
6. The estimated revenue at 27.6 mills for the 2024 operations budget is \$1,463,241
7. The estimated revenue at 6 mills, as set by the Greenville County Auditor for Bond payments, is \$318,096.