



GLASSY MOUNTAIN FIRE SERVICE AREA

Robert J. Staples, Fire Chief

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PUBLIC BUDGET HEARING

The Glassy Mountain Fire Service Area will hold a public hearing to present its 2021 Proposed Budget on Monday, November 16, 2020, at 4:15 PM via Microsoft teams. A link to the meeting may be found on the department web-site – www.gmfd.net or by calling 864-895-4306

1. The 2020 Operations Budget of the GMFSA called for Revenues of 1,015,620 and Expenditures of \$1,080,120 with use of \$64,500 in Reserve Surplus Funds.
2. The 2021 Operations Budget of the GMFSA calls for Revenues of 1,013,740 and Expenditures of \$1,101,902 with use of \$88,162 in Reserve Surplus Funds.
3. The Change between the 2020 and 2021 operations budget represents an approximate increase of 2 percent.
4. A total of 27.9 mills in ad valorem taxes were levied for operations and capital projects for the 2020 tax year.
5. An anticipated total of 27.9 mills in ad valorem taxes will be levied for operations and capital projects for the 2021 tax year.
6. The estimated revenue at 22.6 mills for the 2021 operations budget is \$984,917
7. The estimated revenue at 5.3 mills, as set by the Greenville County Auditor for Bond payments, is \$233,590.