



GLASSY MOUNTAIN FIRE SERVICE AREA

Robert J. Staples, Fire Chief

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PUBLIC BUDGET HEARING

The Glassy Mountain Fire Service Area will hold a public hearing to present its 2022 Proposed Budget on Monday, November 15, 2021, at 4:15 PM at its Headquarters located at 2015 HWY 11, Landrum, SC 29356.

1. The 2021 Operations Budget of the GMFSA called for Revenues of 1,013,740 and Expenditures of \$1,101,902 with use of \$88,162 in Reserve Surplus Funds.
2. The 2022 Operations Budget of the GMFSA calls for Revenues of 1,029,950 and Expenditures of \$1,137,360 with use of \$107,410 in Reserve Surplus Funds.
3. The Change between the 2021 and 2022 operations budget represents an approximate increase of 3.2 percent.
4. A total of 27.9 mills in ad valorem taxes were levied for operations and capital projects for the 2021 tax year.
5. A total of 26.5 mills in ad valorem taxes will be levied for operations and capital projects for the 2022 tax year.
6. The estimated revenue at 26.5 mills for the 2022 operations budget is \$1,010,970
7. The estimated revenue at 5.0 mills, as set by the Greenville County Auditor for Bond payments, is \$235,109.